

HESSEQUA

Munisipaliteit / Municipality / U Masipala



*Rig alle korrespondensie aan die Munisipale Bestuurder
Address all correspondence to the Municipal Manager*

Tel: (028) 713 8000

Faks / Fax: 086 4015 118

Posbus / P.O. Box 29, RIVERSDAL(E), 6670

E-pos / E-mail: info@hessequa.gov.za

www.hessequa.gov.za

Van den Bergstraat

RIVERSDAL(E)

Verw. / Ref: 5/1/1

Local Government: Public Finance - **Attention: Paul Plenaar (Tel 021 – 483 9110)**

Provincial Government: Western Cape

7 Wale Street

Legislature Building

3 rd Floor, Room 3-50

Cape Town

8000

Mr/Mrs/Miss

2016/2017 BUDGET DOCUMENTATION – HESSEQUA MUNICIPALITY – WC042

Attached please find our stamped and signed budget documentation for the 2016/2017 Mtref Budget.

- Certification of Documents
- Quality Certificate signed by Municipal Manager and Mayor
- Minutes and Agenda of Budget Meeting 30 May 2016
- Budget Report
- Annexure A – tariffs
- Annexure B – Item Report
- Annexure C – Capital Item Report
- Schedule A – National Treasury Budget Formats
- Signed SA22, SA23 and SA24 Schedules
- Annexure D – Budget Related Policies
- Draft SDBIP – Top Layer
- IDP (Hard Copy & CD)
- CD with electronic version of all budget documents.
- Budget Locking Certificate signed by Municipal Manager and Mayor

The budget documents as indicated above are herewith submitted to you in electronic format by means of a CD as the files are too large to submit by email.

Yours faithfully

HJ Viljoen
Manager Finances

Copy: WF Bergh

STREEKKANTORE / REGIONAL OFFICES

ALBERTINIA

Tel: (028) 713 7858

STILBAAI

Tel: (028) 713 7831

SLANGRIVIER

Tel: (028) 713 7892

JONGENSFONTEIN

Tel: (028) 713 7850

HEIDELBERG

Tel: (028) 713 8019

GOURITSMOND

Tel: (028) 713 7855

WITSAND

Tel: (028) 713 7868

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Verw. / Ref: 5/1/1

Navrae/Enquiries: WF BERGH

Attention: Linda Kruger / Elsabe Rossouw (Tel 012 – 315 5534)

National Treasury

Private Bag x115

40 Church Square

Pretoria

0002

Mr/Mrs/Miss

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